

FY 2024 PHYSICAL PLAN

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000

Particulars	UACS CODE	Current Year Accomplishments (FY2023)			Physical Target (Budget Year 2024)					Variance	Remarks
		Actual Jan.1-Sept. 30	Estimate Oct.1-Dec.31	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
PROFESSIONAL LICENSURE PROGRAM	3101000000000000										
Outcome Indicator											
1. Percentage of graduates in all certificate courses given		62.59%	56%	59.56%	56%	56%	56%	56%	56%		
professional certification											
Output Indicators											
1. Percentage of applications for licensure examinations acted upon		100%	100%	100%	100%	100%	100%	100%	100%		*100% of 386,997 applications with exam of 16 PRC's Regional Offices NCR - 37,324 CAR - 30,112 RO 1 - 15,155 RO 2 - 20,381 RO 3 - 32,219 RO 4A - 28,196 RO 4 B - 13,750 RO 5 - 33,614 RO 6 - 17,299 RO 7 - 34,624 RO 8 - 27,900 RO 9 - 19,360 RO 10 - 17,203 RO 11 - 25,192 RO 12 - 25,408 RO 13 - 9,260
within two (2) days from filing		of 473, 917	of 49,092	of 523,009							
											*100% of 7,020 applications without exam of 16 PRC's Regional Offices NCR - 4,568 CAR - 120 RO 1 - 49 RO 2 - 8 RO 3 - 76 RO 4A - 145 RO 4 B - 99 RO 5 - 24 RO 6 - 127 RO 7 - 1,101 RO 8 - 40 RO 9 - 30 RO 10 - 140 RO 11 - 384 RO 12 - 34 RO 13 - 75

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1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
2. Percentage of test items prepared/formulated/peer reviewed by the Professional Regulatory Boards		100%	100%	100%	100%	100%	100%	100%	100%		100% of 73,000 test items prepared/formulated/ peer reviewed by the Professional Regulatory Boards.
		of 44,180	of 8,000	of 52,180							
3. Percentage of statistical data for monitoring of school performance generated within one day after the release of examination results		100%	100%	100%	100%	100%	100%	100%	100%		100% of 65 examination results tabulated, computed and released. 100% of 452,550 examinees tested of 16 PRC's Regional Offices NCR - 32,904 CAR - 42,019 RO 1 - 19,250 RO 2 - 25,233 RO 3 - 24,300 RO 4A - 25,441 RO 4 B - 11,900 RO 5 - 37,400 RO 6 - 23,276 RO 7 - 72,754 RO 8 - 27,350 RO 9 - 19,360 RO 10 - 26,636 RO 11 - 28,501 RO 12 - 23,571 RO 13 - 12,655
		of 53 licensure examinations results released	of 34 licensure examinations results released	of 87 licensure examinations results released							
PROFESSIONAL REGULATION PROGRAM	3102000000000000										
Outcome Indicator											
1. Percentage increase in number of professionals registered under various mutual recognition arrangements within ASEAN and other countries including international trade agreements where the Philippines is a signatory		6.78%	1%	7.78%	6%	2%	2%	1%	1%		131 registered ASEAN Professionals
		(116 registered	(32 registered	(148 registered							
		ASEAN professionals)	ASEAN professionals)	ASEAN professionals)							

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1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
2. Percentage of cases resolved within three (3) months		13.45% of 471 cases resolved	8% of 92 cases resolved	12.09% of 563 cases resolved	5%	5%	5%	5%	5%		100% of 391 cases closed/resolved/disposed (drafted decisions, order of dismissal, resolutions, orders on notice of appeal) CENTRAL - 240 NCR - 40 CAR - 5 RO 1 - 13 RO 2 - 4 RO 3 - 12 RO 4A - 6 RO 4 B - 6 RO 5 - 4 RO 6 - 9 RO 7 - 12 RO 8 - 8 RO 9 - 6 RO 10 - 2 RO 11 - 24 RO 12 - 0 RO 13 - 0 100% of 3,390 cases for resolution (cases ripe for decision/dismissal, to resolve cases with MR and/or Appeal) CENTRAL - 3,264 NCR - 0 CAR - 5 RO 1 - 13 RO 2 - 2 RO 3 - 8 RO 4A - 6 RO 4 B - 4 RO 5 - 4 RO 6 - 9 RO 7 - 12 RO 8 - 8 RO 9 - 6 RO 10 - 1 RO 11 - 48 RO 12 - 0 RO 13 - 0

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1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Output Indicators											
1. Percentage of request for professional indentification cards (PICs)		100%	100%	100%	100%	100%	100%	100%	100%		100% of 241,875 initial registration of 16 PRC's Regional Offices
and registration certificates acted upon within the prescribed		of 281,919	of 46,166	of 328,085							NCR - 67,600
timeframe											CAR - 15,110
											RO 1 - 4,710
											RO 2 - 7,710
											RO 3 - 15,903
											RO 4A - 29,830
											RO 4 B - 12,125
											RO 5 - 5,987
											RO 6 - 7,355
											RO 7 - 23,639
											RO 8 - 14,270
											RO 9 - 2,288
											RO 10 - 8,291
											RO 11 - 14,440
											RO 12 - 7,317
											RO 13 - 5,300
2. Percentage of complaints with investigations conducted		100% of 400	100% of 122	100% of 522	100%	100%	100%	100%	100%		100% of 436 hearing of cases conducted
											CENTRAL - 120
											NCR - 110
											CAR - 10
											RO 1 - 13
											RO 2 - 26
											RO 3 - 12
											RO 4A - 7
											RO 4 B - 4
											RO 5 - 4
											RO 6 - 8
											RO 7 - 84
											RO 8 - 12
											RO 9 - 4
											RO 10 - 2
											RO 11 - 20
											RO 12 - 0
											RO 13 - 0

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3. Number of institutions and establishments where professionals are employed that are inspected and monitored		1,123	267	1,390	1,090	273	272	273	272		
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000										
Outcome Indicator											
1. Percentage reduction of process cycle time of frontline services upon conversion to online services		96%	96%	96%	96%	96%	96%	96%	96%		
Output Indicator											
1. Percentage increase in the number of applicants and professionals provided with online services		39.2%	32.0%	37.4%	33.75%	36%	32%	35%	32%		

Prepared By:


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Date: November 28, 2028 11:13 AM

In coordination with:


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Date: November 28, 2028 11:13 AM

Approved By:


JOSE Y. QUETO, JR.
Officer-in-Charge

Date: November 28, 2028 11:18 AM